



2015 ANNUAL GENERAL REPORT



1970 - 2015

Message from the Director & President

This year has truly been a year of “Collaboration” with so many people and organizations working together to reach our shared goal of maintaining high quality support services.

This Annual General Report will give you a small glimpse of our year in review and as you read through it please know that each of you have contributed in some way.

Along with touching on events, accomplishments and highlights of the year throughout this report, Resicare salutes the many volunteers who contributed so immensely in helping us realize another year of success.

Building on our 45 years of experience we continue to play a key role in fulfilling our Mission Statement:

“Striving to be a leader in the delivery of comprehensive integrated high quality support services.”

We hope you will enjoy these moments,



Maline Jenkinson
Executive Director



Kevin Caldwell
President, Board of Directors

Participation in information sharing and planning occurred during the year through agency and individual memberships by serving on committees and projects at various levels of involvement:

SAFE AND SUPPORTIVE ENVIRONMENT NETWORK

ALBERTA ASSOCIATION OF DISABILITY WORKERS

COMPLEX HEALTH & COMMUNITY SUPPORT SERVICE NEEDS

ALBERTA COUNCIL OF DISABILITY SERVICES

***COMMUNITY REHABILITATION SERVICE PROVIDER
COUNCIL OF CALGARY***

***COLLEGE AND ASSOCIATION OF
REGISTERED NURSES OF ALBERTA***

Another accomplishment was a much needed overhaul of our Information Technology infrastructure.

Tycoon Executive Services completed a face lift to our website www.resicare.org in January. This clean design is easy to navigate while providing necessary functionality.

CRC Check installed a network server and networking equipment to consolidate files and allow access into a single network. These changes have provided a seamless e-mail environment and a more robust system with broader coverage.

Our Management team met on a regular basis with our Contract Specialist, Team Leader and Service Coordinator from Persons with Developmental Disabilities. These meetings provided an opportunity to address client changes, concerns and any other pertinent issues. We appreciate the positive working relationships and support offered to Resicare through PDD.

A new initiative was established in preparation for our annual Accommodation Standards (32 Standards) inspection in May and our upcoming CET (47 Standards) survey in January 2016. Two part time front line staff were hired two days a week and a consultant for one day a week to take leadership in this role.

Any Homes where four or more individuals reside fall under the Supportive Living Accommodation Licensing Act (SLALA). Another set of Safety Standards apply to homes where one individual with complex needs or two or more unrelated adults live, where overnight staffing is provided. The Alberta government put seven (7) PDD Safety Standards in place December 2012. An additional Safety Standard came into effect April 1st of this year to ensure these residences meet the Public Health Act, Safety Codes Act, local zoning by law and requirements that apply universally to all landlord and tenant settings in Alberta. Standard 8 provides assurance that residences where PDD-funded individuals live meet these requirements.

The three group living homes owned by Resicare are diligently monitored for health and safety. One of the homes required a new roof, eve troughs and fascia replacement this year. Several appliances needed replacement as well as incidental repair and service calls in all homes.

In 2012 safety measures for monitoring hot water temperature were legislated due to a serious incident in a PDD-funded group home. Resicare installed plumbing hardware to meet these requirements and continues to monitor around these regulations. Additional plumbing was done in March of this year to ensure safe water temperature. The system is monitored bi-annually on a contracted call back system.

We are very thankful for programs like the United Way Days of Caring and the Alberta Job Corps. They did extensive work for us this year and helped us maintain our homes at a level that portrays pride of ownership for everyone who resides there and call this home. The numerous projects and pictures are outlined in this report.

Thank you Alana Delong, Calgary-Bow MLA for connecting us with The Electronic Recycling Association, who donated seven refurbished laptops to us.



Jessica Lifely, Anuradha Porumalla, Alana Delong, Amandeep Dhindsa, Yoanna Orman, Chima Okerenta, Michael Lyttle, Jagdeep Dhindsa



Thank you Shell Canada for participating in a United Way Days of Caring project and installing new flooring in House #1's living/dining room.



*Thank you to
TransAlta Corp.
& Brother in law of,
Alan Braithwaithe,
resident in one of
our homes, for the yard
clean up at House #1*

THANK YOU



*With the assistance
Of Devon Canada
& General Electric
we did general yard
clean-up, pruning and
weeding at House #2.*

**WE TRULY APPRECIATE
YOU!**



If you want to go fast,
go alone.
If you want to go far,
go together.



WINTER HEATING

MNP

SHELL CANADA LIMITED

DON MCKINNON

TYCOON EXECUTIVE SERVICES

CRC CHECK

***GENERAL ELECTRIC
GLOBAL OPERATIONS***

DEVON CANADA CORPORATION

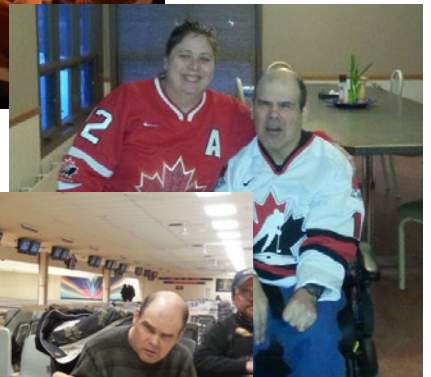
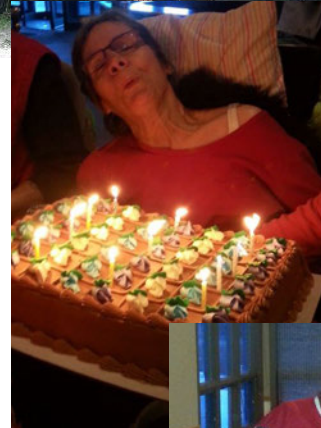
TRANS ALTA CORPORATION

ALBERTA JOB CORPS

***ELECTRONIC RECYCLING
ASSOCIATION (ERA)***

***PERSONS WITH DEVELOPMENTAL
DISABILITIES (FUNDERS)***

Donors



The
Social
Pages
A year in
review

Congratulations to four athletes who competed in their respective sports in Grand Prairie Alberta with Special Olympics Provincial Games in February:



Wade Watson



Seamus Howlet



Andreas Walther



Lynndsay Smeltzer

They were excited to be selected to participate in the National Winter Games next February in Corner Brook, Newfoundland.

“WAY TO GO ATHLETES!!”

Facility Maintenance - House #3

House 3 got an update! We were so excited to get some new flooring! The Alberta Job Corps worked hard at house 3 since mid January removing the old flooring in the laundry room, living/dining room and bathroom upstairs. We got fresh new ceramic tile in the bathroom upstairs and laundry room and nice laminate in the living/dining room upstairs. We had many crews come through our home prepping the floors for the next crews to continue with the work. We were also excited to receive new arborite paneling for the bottoms of our walls. We are very thankful for their hard work and cheerful disposition in the house. The guys enjoyed talking with the workers and watching them work.



Resicare Society of Calgary
Statement of Financial Position

As at March 31, 2015

	2015	2014
Assets		
Current		
Cash (Note 3)	313,526	26,189
Marketable securities	134,053	130,903
Accounts receivable	4,876	850
Prepaid expenses	16,886	16,886
	469,341	174,828
Capital assets (Note 4)	331,973	340,373
	801,314	515,201
Liabilities		
Current		
Accounts payable and accruals	167,706	141,820
Government remittances payable	23,488	32,251
Deferred revenue	184,517	-
Current portion of long-term debt (Note 6)	12,589	14,748
	388,300	188,819
Long-term debt (Note 6)	33	12,661
Deferred contributions - capital assets (Note 5)	94,157	100,792
	94,190	113,453
	482,490	302,272
Commitments (Note 10)		
Contingent liabilities (Note 11)		
Net Assets		
Unrestricted	93,630	757
Invested in capital assets	225,194	212,172
	318,824	212,929
	801,314	515,201

Approved on behalf of the Board

Director

Director

The accompanying notes are an integral part of these financial statements

*We are registered under
Alberta Societies Act
#5006124. Our Charitable
Registration Number is
03812440124*

Resicare Revenues Fiscal Year 14/15



- PDD Contract Funds - 94%
- Room and Board - 4%
- Other - 2%

Resicare Expenditures Fiscal Year 14/15



- Salaries- 90%
- Facility / Maintenance - 4%
- Administration Expenses - 3%
- Direct Client Costs - 3%

Board of Directors

2014-2015

PRESIDENT

Kevin Caldwell

VICE-PRESIDENT

Larry Graburn

TREASURER

Jennifer Kaufield

SECRETARY

Marie McNeill

EXEC. DIRECTOR

Maline Jenkinson (N.V.)

FINANCIAL ADMIN.

Ferne Jones (N.V.)

MEMBERS OF THE BOARD

Dave Kitchen
Marnie Beaugie
Irene Bandura
Cliff Herman
Anne Malone

FINANCE COMMITTEE

Dave Kitchen
Kevin Caldwell
Jennifer Kaufield
Marnie Beaugie

Service Awards



Gerald Mee
15 years



Mary Rawson
5 years



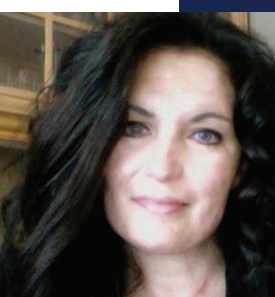
Chima Okerenta
5 years



Debbie Goodman
10 years



Annamaria Jozsa
5 years



Nadia Kunz
5 years



Residential . Day . Outreach
Community Based Support

4639 69 Street NW
Calgary, AB T3B 2K3
403-286-3705